

Exhibit No. 27Date 4-3-09Bill No. HB 2Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Dave Lewis

For the Senate Finance and Claims Committee

Prepared by Lois Steinbeck
April 2, 2009 (8:48am)

1. Page B-1.

Strike: lines 11 through 14 in their entirety**Renumber:** subsequent subsection

2. Page B-1, line 22.

Strike: "3,547,006 3,543,792" [general fund FY10 and FY11]**Insert:** "3,696,357 3,697,624" [general fund FY10 and FY 11]**Strike:** "476,567 480,940" [state special fund FY10 and FY11]**Insert:** "327,216 327,108" [state special fund FY10 and FY11]**Strike:** "7,497,513 7,486,331" [federal special fund FY10 and FY11]**Insert:** "7,175,285 7,174,006" [federal special fund FY10 and FY11]

3. Page B-2.

Strike: lines 19 through 22 in their entirety

4. Page B-3, line 22.

Strike: "0 0" [general fund FY10 and FY11]**Insert:** "3,512,036 6,873,265" [general fund FY10 and FY11]**Strike:** "15,747,922 17,160,882" [state special fund FY10 and FY11]**Insert:** "0 0" [state special fund FY10 and FY11]**Strike:** "33,998,926 36,574,938" [federal special fund FY10 and FY11]**Insert:** "11,959,488 22,971,569" [federal special fund FY10 and FY11]

5. Page B-4.

Strike: lines 1 through 2 in their entirety**Renumber:** subsequent subsections

6. Page B-5.

Strike: lines 8 in its entirety

7. Page B-6, following line 12.

Insert: "Healthy Montana Kids may be allocated among programs to support functions related to administration of the healthy Montana kids program. Healthy Montana Kids does not include funding for permanent FTE."

- END -

Explanation - This amendment makes the following changes to the appropriation for the Healthy Montana Kids program:

- 1) It increases general fund by \$10,688,484 over the biennium. Part of the increase restores general fund reductions due to higher federal and state special revenue available to offset general funded cost allocated functions (\$303,183) associated with the House Appropriations Committee change.
- 2) It eliminates state special revenue funds (\$33.4 million) and reduces federal funds by \$61.7 million.
- 3) It provides funding sufficient to raise CHIP eligibility to 200% of the federal poverty level and Medicaid eligibility to 133% of the federal poverty level.
- 4) The appropriation does not include funding for permanent FTE so that the 2011 Legislature can evaluate whether additional FTE are needed once the program is fully implemented.

An amendment will be included in HB 676 (bill to implement HB 2) to make changes to the statutes governing the Healthy Montana Kids program to implement this change to HB 2.